

# Budget and Finance Overview and Scrutiny Committee

**Tuesday, 11 January 2011 at 7.30 pm** Committee Room 4, Brent Town Hall, Forty Lane, Wembley, HA9 9HD

# Membership:

### Members

Councillors:

Allie (Chair) A Choudry (Vice-Chair) Ashraf Long Mashari HB Patel Sheth Van Kalwala

#### **first alternates** Councillors:

Green Chohan Brown McLennan Harrison BM Patel Denselow S Choudhary Second alternates Councillors:

Cummins Moloney Lorber Mistry Hector HM Patel Gladbaum Daly

**For further information contact:** Peter Goss - Democratic Services Manager 020 8937 1353, peter.goss@brent.gov.uk

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit: www.brent.gov.uk/committees

# The press and public are welcome to attend this meeting



# Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

#### ltem

#### **1** Declarations of personal and prejudicial interests

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

#### 2 Deputations (if any)

#### 3 Minutes of the previous meeting

4 Matters arising (if any)

#### 5 Adult Social Care

Presentation on the adult social care budget to be followed by a discussion of the issues.

Ward Affected: All Wards; Contact Officer: Martin Cheeseman, Director of Housing and Community Care Tel: 020 8937 2341

martin.cheeseman@brent.gov.uk

Page

1 - 4

#### 6 Update on draft revenue budget

The committee will receive an update on the latest budget position for 2011/12.

Ward Affected:	All Wards;	Contact Officer: Clive Heaphy, Director of Finance and Corporate Services
		Tel: 020 8937 1424
		clive.heaphy@brent.gov.uk

#### 7 Interim report of the committee

Discussion on the content of the committee's first interim report, which will be sent to members of the Executive prior to the publication of the draft budget in February 2011.

Ward Affected:	All Wards;	<b>Contact Officer</b> : Jacqueline Casson, Policy and Regeneration
		Tel: 020 8937 1134
		jacqueline.casson@brent.gov.uk

#### 8 Any Other Urgent Business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.

#### 9 Date of Next Meeting

The next scheduled meeting of the Committee is on 9 February 2011.

- Please remember to **SWITCH OFF** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the second floor.
- Catering facilities can be found on the first floor near the Paul Daisley Hall.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge